

Income	2013-Actual	2014 Budget CAR/NAR	2014-Actual CAR/NAR	2015 Budget CAR/NAR
Per Member= \$3 CAR & \$2 NAR				
TRANSFERRED FORWARD	\$ 31,528.44	\$ 36,479.93	\$ 36,479.93	\$ 37,482.14
Bakersfield	\$ 7,385.00	\$ 7,500.00	\$ 7,500.00	\$ 7,630.00
Fresno	\$ 12,660.00	\$ 13,160.00	\$ 13,160.00	\$ 13,510.00
Kern River/ Lake Isabella	\$ 145.00	\$ 130.00	\$ 130.00	\$ 125.00
Kings County	\$ 880.00	\$ 1,015.00	\$ 1,015.00	\$ 950.00
Madera	\$ 600.00	\$ 695.00	\$ 605.00	\$ 745.00
Orange Belt	\$ 800.00	\$ 865.00	\$ 865.00	\$ 800.00
Tehachapi	\$ 565.00	\$ 560.00	\$ 560.00	\$ 535.00
Tulare	\$ 3,770.00	\$ 3,970.00	\$ 3,970.00	\$ 4,230.00
Yosemite	\$ 600.00	\$ 635.00	\$ 635.00	\$ 620.00
Misc Inc.	\$ 1,441.95			
TOTAL INCOME	\$ 28,846.95	\$ 28,530.00	\$ 28,440.00	\$ 29,145.00
Expenses				
Region 12 Website/ Printed Materials	\$ 678.93	\$ 750.00	\$ 696.35	\$ 600.00
Region Chair (Travel)-CAR	\$ 3,187.58	\$ 4,500.00	\$ 4,499.45	\$ 5,400.00
Region Chair / Region Meetings			\$ 105.00	\$ 200.00
Region Chair (Travel)-NAR	\$ 4,500.00	\$ 4,950.00	\$ 4,958.80	\$ 4,900.00
Region Chair Assistant-NAR	\$ 4,500.00	\$ 4,950.00	\$ 4,950.09	\$ 4,900.00
NAR DIT (1) Travel	\$ 4,500.00	\$ 4,950.00		\$ 4,900.00
NAR DIT (2) Travel		\$ 4,950.00	\$ 2,985.00	\$ 4,900.00
Dinner/ Receptions	\$ 4,529.03	\$ 5,000.00	\$ 4,975.44	\$ 5,500.00
CAR Press Visit (Luncheon)	\$ 211.04	\$ 500.00	\$ 490.97	\$ 500.00
Region 12 Annual Meeting Lunch	\$ 932.10	\$ 1,000.00	\$ 1,539.86	\$ 1,550.00
Breakfast Events	\$ 211.13	\$ 500.00	\$ 500.00	\$ 500.00
Region 12 RPAC Contribution		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Misc PAC Workshop			\$ 147.67	\$ 200.00
Past Chair Gift and Check Fees	\$ 645.65	\$ 500.00	\$ 589.16	\$ 600.00
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TOTAL EXPENSES	\$ 23,895.46	\$ 33,500.00	\$ 27,437.79	\$ 35,650.00
Annual Net				
Past Funds Transferred Forward	\$ 31,528.44	\$ 36,479.93	\$ 36,479.93	\$ 37,482.14
Income	\$ 28,846.95	\$ 28,530.00	\$ 28,440.00	\$ 29,145.00
Expenses	\$ 23,895.46	\$ 33,500.00	\$ 27,437.79	\$ 35,650.00
Funds to Transfer Forward	\$ 36,479.93	\$ 31,509.93	\$ 37,482.14	\$ 30,977.14