

<b>Income</b>	2014 Actual CAR/NAR	2015 Budget CAR/NAR	2015 Actual CAR/NAR	2016 Budget CAR/NAR
Per Member = \$3 CAR & \$2 NAR				
<b>TRANSFERRED FORWARD</b>	<b>\$ 36,479.93</b>	<b>\$ 37,482.14</b>	<b>\$ 37,482.14</b>	<b>\$ 33,803.66</b>
Bakersfield	\$ 7,500.00	\$ 7,630.00	\$ 7,630.00	\$ 8,515.00
Fresno	\$ 13,160.00	\$ 13,510.00	\$ 13,510.00	\$ 14,165.00
Kern River/Lake Isabella	\$ 130.00	\$ 125.00	\$ 125.00	\$ 120.00
Kings County	\$ 1,015.00	\$ 950.00	\$ 950.00	\$ 985.00
Madera	\$ 605.00	\$ 745.00	\$ 745.00	\$ 700.00
Orange Belt	\$ 865.00	\$ 800.00	\$ 800.00	\$ 825.00
Tehachapi	\$ 560.00	\$ 535.00	\$ 535.00	\$ 550.00
Tulare	\$ 3,970.00	\$ 4,230.00	\$ 4,230.00	\$ 4,315.00
Yosemite	\$ 635.00	\$ 620.00	\$ 620.00	\$ 580.00
<b>TOTAL INCOME</b>	<b>\$ 28,440.00</b>	<b>\$ 29,145.00</b>	<b>\$ 29,145.00</b>	<b>\$ 30,755.00</b>
<b>Expenses</b>				
Region 12 Website/ Print Materials	\$ 696.35	\$ 600.00	\$ 525.37	\$ 600.00
Region Chair (Travel)-CAR	\$ 4,499.45	\$ 5,400.00	\$ 5,109.30	\$ 5,400.00
Region Chair / Region Meetings	\$ 105.00	\$ 200.00	\$ 61.06	\$ 150.00
Region Chair (Travel)- NAR	\$ 4,958.80	\$ 4,900.00	\$ 5,767.79	\$ 5,500.00
Region Chair Assistant -NAR	\$ 4,950.09	\$ 4,900.00	\$ 2,156.50	\$ 5,000.00
NAR DIT (1) Travel		\$ 4,900.00	\$ 5,849.42	\$ 5,000.00
NAR DIT (2) Travel	\$ 2,985.00	\$ 4,900.00	\$ 3,702.64	\$ 5,000.00
Dinner/ Receptions	\$ 4,975.44	\$ 5,500.00	\$ 4,648.07	\$ 5,000.00
CAR Press Visit (Luncheon)	\$ 490.97	\$ 500.00	\$ 2,270.37	\$ 1,500.00
Region 12 Annual Meeting Lunch	\$ 1,539.86	\$ 1,550.00	\$ 1,224.86	\$ 1,550.00
Events	\$ 500.00	\$ 500.00	\$ -	\$ 500.00
Region 12 RPAC Contribution	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Misc PAC Workshop	\$ 147.67	\$ 200.00	\$ -	\$ -
Past Chair Gift and Check Fees	\$ 589.16	\$ 600.00	\$ 508.10	\$ 600.00
<b>TOTAL EXPENSES</b>	<b>\$ 27,437.79</b>	<b>\$ 35,650.00</b>	<b>\$ 32,823.48</b>	<b>\$ 36,800.00</b>
<b>Annual Net</b>				
Past Funds Transferred Forward	\$ 36,479.93	\$ 37,482.14	\$ 37,482.14	\$ 33,803.66
Income	\$ 28,440.00	\$ 29,145.00	\$ 29,145.00	\$ 30,755.00
Expenses	\$ (27,437.79)	\$ (35,650.00)	\$ (32,823.48)	\$ (36,800.00)
<b>Funds To transfer Forward</b>	<b>\$ 37,482.14</b>	<b>\$ 30,977.14</b>	<b>\$ 33,803.66</b>	<b>\$ 27,758.66</b>